**2025 Multistate Conservation Grant Program**

**BUDGET NARRATIVE and BUDGET TABLE**

**Project Title:**

**Organization:**

**Personnel Salary:**

**Fringe Benefits:**

**Travel:**

**Equipment:**

**Supplies**

**Contractual:**

**Other:**

**Subawards:**

**Participant Support Costs:**

**Program Income:**

**Indirect:**

**Suggested Budget Table Format for Multistate Conservation Grant Proposals**

PLEASE NOTE: This table represents the AFWA’s preferred budget format. However, applicants are not required to use it. If an applicant wishes to use it, they may modify this table to meet their needs as long as the Budget Categories required by the Federal Forms are shown (e.g., you can insert more lines of detail to show each contract, multiple instances of travel, multiple project support costs).

|  |  |  |
| --- | --- | --- |
| **Expenses** | **2025 MSCGP Costs** | **Base Costs Included in** [**Indirect**](https://www.law.cornell.edu/definitions/index.php?width=840&height=800&iframe=true&def_id=da5e5eebb905af4f1c38cf1f2de9d4b9&term_occur=999&term_src=Title:2:Subtitle:A:Chapter:II:Part:200:Subpart:A:Subjgrp:27:200.68) **Cost Calculation:**  *NICRA-specified Base or MTDC Base* |
| **Personnel** |  |  |
| **Fringe (\_\_%)** |  |  |
| **Travel** |  |  |
| **Supplies** |  |  |
| **Equipment** |  |  |
| **Contract (Total)** |  |  |
| 1. Contract Name or TBD - **$\_\_\_\_\_\_\_\_\_** |  |  |
| 1. Contract Name or TBD - **$\_\_\_\_\_\_\_\_\_** |  |  |
| 1. Contract Name or TBD - **$\_\_\_\_\_\_\_\_\_** |  |  |
| **Other (Specify)** |  |  |
| **Participants Support Costs (Total)** |  |  |
|  |  |  |
| **Subawards (Total)** |  |  |
| * + - 1. Subaward Name or TBD - **$\_\_\_\_\_\_\_\_\_** |  |  |
| * + - 1. Subaward Name or TBD - **$\_\_\_\_\_\_\_\_\_** |  |  |
| * + - 1. Subaward Name or TBD - **$\_\_\_\_\_\_\_\_\_** |  |  |
|  |  |  |
| **Total Direct Costs** |  |  |
| **Indirect Costs \_\_\_\_\_%** |  |  |
| **Total Expenses** |  |  |

**Funding Source(s):**

**T-MSCGP SFR : $\_\_\_\_\_\_\_\_\_\_ T-MSCGP WR: $\_\_\_\_\_\_\_\_\_\_\_ R3-MSCGP WR: \_\_\_\_\_\_\_\_\_\_**